

## NOTICE

### Fuel and Power Purchase Price Adjustment Charges for Licensee TSL

Fuel and Power Purchase Price Adjustment (FPPPA) Charges are being levied to the consumers of Licensee TSL on quarterly basis, based on difference of actual and approved power purchase cost. FPPPA charges relating to Quarter 3 of FY 2017-18 have been calculated by us, and are being charged to the consumers in the electricity consumption bills for the period January-2018 to March-2018.

#### Calculation of FPPPA Charges for the period of October 2017 to December 2017 –

As per formula for calculation of FPPPA charges given under clause 6.64 of JSERC Distribution tariff regulations 2015, FPPPA (in Rs/kWh) = C / E;

**C (in Millions)** = {(Weighted average Variable cost of all sources of power purchase during previous quarter in Rs/kwh – Base Weighted Average Variable Cost of all sources of power purchase as approved under Tariff Order for the year under operation in Rs. / kWh) \* (Corresponding Power purchase from all sources during previous quarter in MUs)}

**E (in MU)** = Energy sold (metered plus estimated) during previous quarter

Adjustment on account of weighted average cost of power purchased = Total bill amount of the Q1 to Q3 - Bill amount as per approved tariff for period of Q1 to Q3 at the quantity purchased.

=Rs. 596.43 lakhs (Rs. 61868.16 lakhs - Rs. 61271.73 lakhs).

E (in MU) = 735.03 MUs, Thus, FPPPA = Rs. 596.43 Lakhs / 735.03 MUs = 8.11 paisa / unit.

#### Details of source wise difference between approved and actual Energy Charges for April 2017 to Dec 2017 –

SUMMARY OF FPPPA CALCULATION FOR THE PERIOD OF APRIL 2017 to DEC 2017							
	Unit	TPTCL Unit -2	TPTCL Unit -3	DVC 400 KV	DVC 132V	Open Market + TSL Captive	Total
Difference in Energy Charges for the period of April to Dec 2017 (A)	(Rs. Lakhs)	874.8	502.0	(447.58)	26.15	(359.0)	596.43
Total Energy Sold in Q3 (C)	(MUs)						735.03
Total Saleable energy for calculation of FPPPA (D)	(MUs)						735.03
FPPPA Charges (Total A/Total D)	(Paisa/unit)						8.11

Category wise FPPPA charges have been calculated as per Distribution tariff Regulations 2015, based on existing energy charges rate, which will be applicable for recovery from consumers from the electricity consumption bills for the period January-2018 to March-2018, as given in table below.

Qtr4 2017-18	DSL T	Commercial	DSHT	HT-1	HT-2	HT-3	HT-4	Utilities/ Street Light	Other Licensee/ JUSCO	Temporary Supply
Rs./unit	0.06	0.10	0.06	0.09	0.09	0.09	0.08	0.07	0.06	0.11

*Handwritten signature and date: 01/02/2018*