

JUSCO
Internal Communication

**Sr. DGM,
Customer Relation & Corporate Communication**

PBD/~~377~~ 59-J/2017
Dated - 28.4.17

Implementation of Fuel and Power Purchase Price Adjustment (FPPPA) Charges for Licensee JUSCO

Dear Sir,

Fuel and Power Purchase Price Adjustment Charges are being levied to the consumers of Licensee JUSCO on quarterly basis, based on difference of actual and approved power purchase cost, as per Jharkhand State Electricity Regulatory commission (JSERC) Distribution Tariff Regulations 2015. We have calculated the FPPPA charges, of Quarter 4 of FY 2016-17. This FPPPA Charges shall be charged to the consumers from their electricity consumption bills from April 2017 to June 2017.

We have also prepared a "Notice" on the subject; in compliance to JSERC Regulations. This notice should be –

- Displayed at all Notice Boards in all Collection Counters, and
- Posted on our website www.juscoltd.com for consumer's reference.

Thanking You,



General Manager, Power Services

Enclosure – Notice to be displayed on notice boards and website, with details of calculation of FPPPA charges of Quarter 4 of FY 2016-17.

Copy- Sr. GM, Support Services,
CFO, JUSCO.

NOTICE

Fuel and Power Purchase Price Adjustment Charges for Licensee JUSCO

(April'17 to June'17)

Fuel and Power Purchase Price Adjustment (FPPPA) Charges are being levied to the consumers of Licensee JUSCO on quarterly basis, based on difference of actual and approved power purchase cost.

FPPPA charges relating to Quarter 4 of FY 2016-17 have been calculated by us, and are being charged to the consumers in the electricity consumption bills for the period Apr-17 to Jun-17.

Calculation of FPPPA Charges for the period of January 2017 to March 2017 –

As per formula for calculation of FPPPA charges given under clause 6.64 of JSERC Distribution tariff regulations 2015, FPPPA (in Rs/kWh) = C / E;

C (in Millions)= {(Weighted average Variable cost of all sources of power purchase during previous quarter in Rs/kwh – Base Weighted Average Variable Cost of all sources of power purchase as approved under Tariff Order for the year under operation in Rs. / kWh) * (Corresponding Power purchase from all sources during previous quarter in MUs)}

E (in MU) = Energy sold (metered plus estimated) during previous quarter

Adjustment on account of weighted average cost of power purchased = Total bill amount of the quarter - Bill amount as per approved tariff for the quantity purchased = Rs. 765.04 lakhs (Rs. 6006.48 lakhs - Rs. 5241.44 lakhs).

E (in MU) = 123.73 Mus, Thus, FPPPA = Rs. 658.72 Lakhs / 123.73 Mus = 53 paisa / unit.

Details of source wise monthly approved and actual power cost for January 2017 to March 2017 –

Source of supply	Units purchased	Unit rate approved	Amount of bill as per approved rate	Actual Bill Amount	Unit rate derived from actual Bill amount
	Units(kwh)	Rs./unit	Rs. Lakhs	Rs. Lakhs	Rs./unit
TSL 132 KV (Jan-17)	24780000	4.11	1018.46	1018.46	4.11
TSL 6.6 KV (Jan-17)	50484	4.11	2.07	2.07	4.11
TSL 132 KV (Feb-17)	25990000	4.11	1068.19	1068.19	4.11
TSL 6.6 KV (Feb-17)	49044	4.11	2.02	2.02	4.11
TSL 132 KV (Mar-17)	28790000	4.24	1220.70	1220.70	4.24
TSL 6.6 KV (Mar-17)	69756	4.24	2.96	2.96	4.24
DVC 33 KV (Jan-17)	6953000	4.23	294.11	342.73	4.93
DVC 33 KV (Feb-17)	7434800	4.23	314.49	369.35	4.97
DVC 33 KV (Mar-17)	8661800	4.94	427.46	430.32	4.97
DVC 132 KV (Jan-17)	6869000	4.23	290.56	307.09	4.47
DVC 132 KV (Feb-17)	7239000	4.23	306.21	320.57	4.43
DVC 132 KV (Mar-17)	8399000	4.77	400.54	364.63	4.34
				557.40	
Total	125285884		5347.76	6006.48	658.72
FPPPA Charges for the period of January 2017 to March 2017					658.72 lakhs

Category wise FPPPA charges have been calculated as per Distribution tariff Regulations 2015, based on existing energy charges rate, which will be applicable for recovery from consumers from the electricity consumption bills for the period **Apr-2017 to Jun-2017**, as given in table below.

Qtr4 2016-17	DS-1	DS-2 (0 to 200 units)	DS-2 (above 200 units)	DS-3	DSHT	NDS-1	NDS-2	LTIS	HTS-11	HTS-33	HTSS-11	HTSS-33
Rs./unit	0.11	0.17	0.21	0.21	0.17	0.14	0.43	0.41	0.52	0.52	0.33	0.33